

City Council

Lake Havasu City
Police Facility
2360 McCulloch Blvd North
Lake Havasu City, Arizona
86403
www.lhcaz.gov

FILE#: ID 22-3517 MEETING DATE: 11/8/2022

COUNCIL COMMUNICATION

TO: Honorable Mayor and Council

FROM: Bill Young, Transportation & Maintenance Superintendent

SUBJECT:

Award Bid for Fiscal Year 2022-23 Crack Seal Program to Holbrook Asphalt Company (Bill Young)

FUNDING SOURCE:

Highway User Revenue Fund (HURF)

PURPOSE:

Award bid for Fiscal Year (FY) 2022-23 Crack Seal Program, Project SM313N-500310, in accordance with City Code § 3.10.030.

BACKGROUND:

Lake Havasu City maintains its roadways with standard maintenance practices, including the crack sealing of those roadways scheduled for future chip seal or asphalt concrete pavement in need of this treatment. Cracks form in pavement due to its expanding and contracting caused by hot and cold temperatures. Crack sealing prevents water infiltration improving the lifespan of the pavement.

The City provides the crack seal material to the contractor from the Arizona State Contract pricing, ensuring a low cost for materials. This year's program cost for labor is approximately \$0.21 per square yard. This is an increase from last year's price of \$0.18 per square yard.

Approximately 1,287,122 square yards will be treated this year, this is the equivalent of approximately 160 lane miles of roadways and 8% of the City's parking/walking paths, or about 14.5% of the City's total assets.

There were three bids submitted for this work, ranging from the low bid from Holbrook Asphalt Co. of \$233,350 to a high of \$317,300.

COMMUNITY IMPACT:

By contracting out this work, the City maximizes the efficiency and effectiveness of the community's resources. Crack sealing extends the life of the roadways and maximizes the community's return on investment.

FISCAL IMPACT:

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Funds are available in the Highway User Revenue Fund (HURF) for Fiscal Year 2022-23.

ATTACHMENTS:

Bid Tabulation FY 2022-23 Crack Seal Program FY 2022-23 Crack Seal Street List FY 2022-23 Crack Seal Street Map

SUGGESTED MOTION:

I move to award the bid for Fiscal Year 2022-23 Crack Seal Program to Holbrook Asphalt Company in the amount of \$233,350.

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Action Summary

Tuesday, November 8, 2022 6:00 PM Regular Meeting

Council Chambers

City Council

Mayor Cal Sheehy
Vice Mayor Jim Dolan
Councilmember Nancy Campbell
Councilmember Jeni Coke
Councilmember David Lane
Councilmember Michele Lin
Councilmember Cameron Moses

7.2 ID 22-3515 City Manager's Report (Jess Knudson)

8. PUBLIC HEARINGS

8.1 ID 22-3494 Introduce Ordinance No. 22-1297 Declaring the Document Entitled "2022 Amendments to the Lake Havasu City Code Chapter 5.20, Vacation Rentals, November 22, 2022" a Public Record and Amending Chapter 5.20 by Adopting by Reference Multiple Text Amendments to: Revise Definitions; Require Annual Permit; Include Notification Requirements; Include Additional Requirements of a Vacation Rental; and Revise Violations (Anthony Kozlowski)

(Introduced)

- 8.2 <u>ID 22-3480</u> Discuss and Provide Direction on the Process for Updating the City Schedule of Fees and Service Charges as Contained in Lake Havasu City Code Section 3.20.040 (Jill Olsen)
- 8.3 Award a Job Order for the Bridgewater Channel Dredging Phase 1 to ID 22-3519 Lewis Equipment Services LLC and Approve Multi-Awards for Job Order Cooperative Purchase Agreements for Earthworks and Channel Maintenance Utilizing Mohave County's Job Order Contracts (Mike Wolfe) (Approved)
- 8.4 <u>ID 22-3523</u> Award Agreement for Professional Services for the Milling and Overlay of City Core Streets Project to Kimley-Horn & Associates, Inc. (Mike Wolfe)

 (Approved)
- 8.5 ID 22-3518 Approve Cooperative Purchase of One (1) Caterpillar 420-07 Backhoe Loader, 4X4, E-Stick, Plumbed from Empire Southwest, LLC, dba Empire Machinery for Vehicle/Equipment Replacement for Fiscal Year 2022-23 (Bill Young)

 (Approved)
- 8.6 ID 22-3517 Award Bid for Fiscal Year 2022-23 Crack Seal Program to Holbrook Asphalt Company (Bill Young)

 (Approved)

9. CURRENT EVENTS

Council Committee Reports:

10. FUTURE MEETINGS

Tuesday, November 22, 2022 @ 6:00 p.m. - Regular Meeting Tuesday, December 13, 2022 @ 6:00 p.m. - Regular Meeting